

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Housing Authority of City of Daytona Beach			Locality (City/County & State)			
PHA Number: FL007			<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024
	AUTHORITY-WIDE	\$1,291,210.00	\$1,396,939.00	\$979,938.00	\$615,803.00	\$615,803.00
	CAROLINE VILLAGE (FL007000002)	\$143,636.00	\$225,000.00	\$10,000.00	\$160,000.00	\$20,000.00
	NORTHWOOD II (FL007000020)	\$15,000.00	\$10,000.00		\$50,000.00	\$5,000.00
	VILLAGES AT HALIFAX (FL007000017)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	LAKESIDE VILLAGES (FL007000018)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	PINE HAVEN (FL007000019)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	MALEY APTS (FL007000001)	\$100,000.00		\$324,127.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,291,210.00
ID0022	1410 - Administration(Administration (1410)-Salaries)	1410 Administration		\$231,726.00
ID0023	1408 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	1408 - Management Improvements		\$5,000.00
ID0059	1406 - Operations(Operations (1406))	1406 Operations		\$386,211.00
ID0078	1480 - Development Activities(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Development (1480)-New Construction)	Predevelopment costs		\$668,273.00
	CAROLINE VILLAGE (FL007000002)			\$143,636.00
ID0069	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	1480 - Contract Administration Mechanical, Plumbing, Smoke/CO2 Detectors, Hazardous Material Abatement		\$143,636.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	NORTHWOOD II (FL007000020)			\$15,000.00
ID0071	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Interior (1480)-Mechanical)	1480 - Contract Administration Mechanical,Plumbing, Smoke/CO2 Detectors, Hazardous Material Abatement, Sitework		\$10,000.00
ID0072	1480 - RAD Predevelopment Activities(RAD Funds Pre Closing (1480))	Planned RAD Conversion		\$5,000.00
	VILLAGES AT HALIFAX (FL007000017)			\$10,000.00
ID0073	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	1480 - Contract Administration, Mold Remediation and Smoke/CO2 Detectors		\$10,000.00
	LAKESIDE VILLAGES (FL007000018)			\$10,000.00
ID0074	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Storm Drainage)	Physical Needs Assessment HVAC ventilation improvements Window Replacement Roof, gutter, downspout and storm water Porch Column and Handrails Potential Split with 2019 CFP		\$10,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		1	2020		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
	PINE HAVEN (FL007000019)				\$10,000.00
ID0075	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	1480 - Contract Administration, Mold Remediation and Smoke/CO2 Detectors			\$10,000.00
	MALEY APTS (FL007000001)				\$100,000.00
ID0080	1504 - RAD Investment Activity(RAD Investment Activity (1504))	Planned RAD Conversion Development Expenses			\$100,000.00
	Subtotal of Estimated Cost				\$1,579,846.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,396,939.00
ID0034	1408 - Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	1408 - Management Improvements		\$5,000.00
ID0060	1406 - Operations(Operations (1406))	1406 Operations		\$404,957.00
ID0076	1410 - Administration(Administration (1410)-Salaries)	1410 Administration		\$161,982.00
ID0089	1480 - Development Activities(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Development of new Housing Property Acquisition Architectural & Engineering Environmental Review Pre-decisional development expenses Pre-development expenses Potential split with 2019 grant		\$650,000.00
ID0111	1480 - Non Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	CFP Coordinator Vehicle Potential Split with 2019 CFP		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0112	Homeownership(Dwelling Unit-Development (1480)-New Construction,Contract Administration (1480)-Other Fees and Costs)	Development of new single family or duplex home to sell to qualified low-income family		\$150,000.00
	CAROLINE VILLAGE (FL007000002)			\$225,000.00
ID0083	1480 - Planned Improvements(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Signage)	Electrical Upgrades Kitchen Replacements Ventilation Improvements Window Replacement Roofs Fence Installation Landscape Cameras Architectural & Engineering Environmental Review Pre-disposition expenses Relocation <u>Possible split with 2019 CFP Grant</u>		\$200,000.00
ID0113	Dwelling Unit - Demolition(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other,Contract Administration (1480)-Relocation,Dwelling Unit - Demolition (1480))	Demolition of Public Housing Units Relocation Architectural & Engineering Environmental Review		\$25,000.00
	VILLAGES AT HALIFAX (FL007000017)			\$10,000.00
ID0084	1480 - Planned Improvements(Contract Administration (1480)-Relocation,Dwelling Unit-Exterior (1480)-Columns and Porches,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-	Physical Needs Assessment HVAC ventilation improvements Window Replacement Roof, gutter, downspout and storm water Porch Column and Handrails		\$10,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Storm Drainage)	Potential Split with 2019 CFP		
	LAKESIDE VILLAGES (FL007000018)			\$10,000.00
ID0085	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Interior (1480)-Other)	1480 - Contract Administration, Mold Remediation and Roof Repairs		\$10,000.00
	NORTHWOOD II (FL007000020)			\$10,000.00
ID0087	1480 - Planned Improvements(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Storm Drainage)	Light fixture replacement Acoustical Study Exterior Cladding Storm water management Dishwashers		\$10,000.00
	PINE HAVEN (FL007000019)			\$10,000.00
ID0098	1480 - Planned Improvements(Contract Administration (1480)-Relocation,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Storm Drainage)	Physical Needs Assessment HVAC ventilation improvements Window Replacement Roof, gutter, downspout and storm water Porch Column and Handrails Potential Split with 2019 CFP		\$10,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$1,661,939.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$979,938.00
ID0044	1410 - Administration(Administration (1410)-Salaries)	1410 Administration		\$101,993.00
ID0046	1408 - Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	1408 - Management Improvements		\$75,000.00
ID0061	1406 - Operations(Operations (1406))	1406 Operations		\$101,993.00
ID0091	1480 - Development Activities(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Development of new housing		\$700,952.00
	MALEY APTS (FL007000001)			\$324,127.00
ID0070	1503 - RAD Conversion(RAD (1503))	Planned RAD Conversion Initial Year Housing Assistance Payments		\$324,127.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PINE HAVEN (FL007000019)			\$10,000.00
ID0086	1480 - Planned Improvements(Dwelling Unit-Interior (1480)-Plumbing,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	1480 - Contract Administration, Mold Remediation and Plumbing Repairs		\$10,000.00
	CAROLINE VILLAGE (FL007000002)			\$10,000.00
ID0093	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	1480 - Contract Administration, Mold Remediation, Hazardous Material Abatement		\$10,000.00
	VILLAGES AT HALIFAX (FL007000017)			\$10,000.00
ID0096	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	1480 - Contract Administration, Mold Remediation and Plumbing Repairs		\$10,000.00
	LAKESIDE VILLAGES (FL007000018)			\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CAROLINE VILLAGE (FL007000002)			\$160,000.00
ID0067	1503 - RAD Conversion(RAD (1503))	RAD development cost Initial Year Housing Assistance Payments		\$150,000.00
ID0094	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	1480 - Contract Administration, Mold Remediation, Hazardous Material Abatement		\$10,000.00
	NORTHWOOD II (FL007000020)			\$50,000.00
ID0079	1503 - RAD Conversion(RAD (1503))	RAD development cost Initial Year Housing Assistance Payments		\$50,000.00
	AUTHORITY-WIDE (NAWASD)			\$615,803.00
ID0092	1480 - Development Activities(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Development (1480)-New Construction)	Development of new housing		\$419,643.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0103	1410 - Administration(Administration (1410)-Salaries)	1410 Administration		\$65,580.00
ID0105	1406 - Operations(Operations (1406))	1406 Operations		\$65,580.00
ID0106	1408 - Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	1408 Management Improvements		\$65,000.00
	VILLAGES AT HALIFAX (FL007000017)			\$10,000.00
ID0099	1480 - Planned Improvements(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	1480 - Contract Administration, Mold Remediation and Door Replacement		\$10,000.00
	PINE HAVEN (FL007000019)			\$10,000.00
ID0100	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Other)	1480 - Contract Administration, Mold Remediation and Door Replacement		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LAKESIDE VILLAGES (FL007000018)			\$10,000.00
ID0101	1480 - Planned Improvements(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	1480 - Contract Administration, Mold Remediation and Door Replacement		\$10,000.00
	Subtotal of Estimated Cost			\$855,803.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CAROLINE VILLAGE (FL007000002)			\$20,000.00
ID0081	1504 - RAD Investment Activity(RAD Investment Activity (1504))	RAD development cost Development Expenses		\$10,000.00
ID0095	1480 - Planned Improvements(Dwelling Unit-Interior (1480)-Other,Contract Administration (1480)- Other Fees and Costs)	1480 - Contract Administration, Mold Remediation, Hazardous Material Abatement		\$10,000.00
	NORTHWOOD II (FL007000020)			\$5,000.00
ID0082	1504 - RAD Investment Activity(RAD Investment Activity (1504))	RAD development cost Development Expenses		\$5,000.00
	AUTHORITY-WIDE (NAWASD)			\$615,803.00
ID0090	1480 - Development Activities(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit- Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Development of new housing		\$419,643.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0104	1410 - Administration(Administration (1410)-Salaries)	1410 Administration		\$65,580.00
ID0107	1408 - Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	1408 Management Improvements		\$65,000.00
ID0108	1406 - Operations(Operations (1406))	1406 Operations		\$65,580.00
	LAKESIDE VILLAGES (FL007000018)			\$10,000.00
ID0102	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving)	1480 - Contract Administration, Mold Remediation and Site Improvements		\$10,000.00
	VILLAGES AT HALIFAX (FL007000017)			\$10,000.00
ID0109	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving)	1480 - Contract Administration, Mold Remediation and Site Improvements		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PINE HAVEN (FL007000019)			\$10,000.00
ID0110	1480 - Planned Improvements(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving)	1480 - Contract Administration, Mold Remediation and Site Improvements		\$10,000.00
	Subtotal of Estimated Cost			\$670,803.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2020
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
1410 - Administration(Administration (1410)-Salaries)	\$231,726.00
1408 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$5,000.00
1406 - Operations(Operations (1406))	\$386,211.00
1480 - Development Activities(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Development (1480)-New Construction)	\$668,273.00
Subtotal of Estimated Cost	\$1,291,210.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
1408 - Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$5,000.00
1406 - Operations(Operations (1406))	\$404,957.00
1410 - Administration(Administration (1410)-Salaries)	\$161,982.00
1480 - Development Activities(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	\$650,000.00
1480 - Non Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$25,000.00
Homeownership(Dwelling Unit-Development (1480)-New Construction,Contract Administration (1480)-Other Fees and Costs)	\$150,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Subtotal of Estimated Cost	\$1,396,939.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2022
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
1410 - Administration(Administration (1410)-Salaries)	\$101,993.00
1408 - Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$75,000.00
1406 - Operations(Operations (1406))	\$101,993.00
1480 - Development Activities(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	\$700,952.00
Subtotal of Estimated Cost	\$979,938.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
1480 - Development Activities(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Development (1480)-New Construction)	\$419,643.00
1410 - Administration(Administration (1410)-Salaries)	\$65,580.00
1406 - Operations(Operations (1406))	\$65,580.00
1408 - Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$65,000.00
Subtotal of Estimated Cost	\$615,803.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
1480 - Development Activities(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	\$419,643.00
1410 - Administration(Administration (1410)-Salaries)	\$65,580.00
1408 - Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$65,000.00
1406 - Operations(Operations (1406))	\$65,580.00
Subtotal of Estimated Cost	\$615,803.00